

**Clay County Sheriff's Office
Initial Budget Summary 2009-2010**

	4101 Patrol	Fine & Forfeiture 4106 Detention	4107 Judicial	MSTU 4109 Patrol	Total
Personal Services	11,456,513	8,214,864	1,016,683	12,324,372	33,012,432
Health	2,316,806			2,316,806	4,633,612
Life	11,588			17,250	28,838
Dental	37,595			57,772	95,367
Operating	2,016,949	1,995,883	12,937	2,536,836	6,562,605
Capital	489,973	37,560	-	774,835	1,302,368
	<u>16,329,424</u>	<u>10,248,307</u>	<u>1,029,620</u>	<u>18,027,871</u>	<u>45,635,222</u>