

**Clay County Sheriff's Office  
Initial Budget Summary 2010-2011**

**General Fund**

	<b>4101</b>	<b>Fine &amp; Forfeiture</b>		<b>MSTU</b>	
	<b>Patrol</b>	<b>4106</b>	<b>4107</b>	<b>4109</b>	
		<b>Detention</b>	<b>Judicial</b>	<b>Patrol</b>	<b>Total</b>
Personal Services	11,853,828	8,501,867	1,189,772	11,853,829	33,399,296
Health	1,520,794	1,110,500	111,775	1,520,793	4,263,862
Life	9,875	6,800	1,000	9,875	27,550
Dental	28,755	18,954	3,078	28,755	79,542
Expenses	2,276,892	1,995,883	12,937	2,276,892	6,562,604
Capital	632,404	37,560	-	632,404	1,302,368
	<u>16,322,548</u>	<u>11,671,564</u>	<u>1,318,562</u>	<u>16,322,548</u>	<u>45,635,222</u>