

**Clay County Sheriff's Office  
FY 2011/2012 Annual Budget  
Adopted September 27, 2011**

**General Fund**

Fund Name	Fine & Forfeiture		Sheriff MSTU		Total
Division	4101	4106	4107	4109	General Fund
Division Name	Patrol	Detention	Judicial	Patrol	
Personal Services	\$ 11,407,835	\$ 7,684,429	\$ 984,574	\$ 11,219,153	\$ 31,295,991
Health	1,292,547	1,121,600	112,951	1,481,239	4,008,336
Life	10,972	7,425	935	10,972	30,304
Dental	28,644	19,824	2,688	28,644	79,800
Operating Expenses	1,851,892	1,995,883	12,937	1,851,892	5,712,604
Capital Expenses	2,368	-	-	-	2,368
<b>\$</b>	<b>14,594,258</b>	<b>\$ 10,829,161</b>	<b>\$ 1,114,085</b>	<b>\$ 14,591,900</b>	<b>\$ 41,129,403</b>

**Other Funds**

Fund Name	\$12.50 Motor Vehicle Surcharge	2nd \$ Sheriff Education Fund	Investigative Drug Fund	Law Enforcement Trust Fund	Total
Division	2224	4103	4104	4105	Other Funds
Division Name	Crime Prevention Program	Sheriff Education & Training	Drug Law Enforcement	Contraband Forfeiture	
Personal Services	\$ 75,000			\$ 45,000	\$ 120,000
Operating Expenses	25,000	50,000	65,000	35,000	175,000
Capital Expenses	-			10,000	10,000
<b>\$</b>	<b>100,000</b>	<b>\$ 50,000</b>	<b>\$ 65,000</b>	<b>\$ 90,000</b>	<b>\$ 305,000</b>

**Total**  
**\$ 41,434,403**