



**Clay County Sheriff's Office
Annual Budget
Fiscal Year 2014 - 2015
Adopted September 23, 2014**

General Fund

Fund Name	Fine & Forfeiture		Sheriff MSTU		Total
Division	4101	4106	4107	4109	
Division Name	Patrol Services - 50%	Detention	Judicial	Patrol Services - 50%	General Fund
Personal Services	\$ 12,157,207	\$ 8,485,917	\$ 1,031,251	\$ 12,157,207	\$ 33,831,582
Employee Insurance*	2,089,850	1,473,863	96,583	2,089,850	5,750,146
Operating Expenses	2,299,000	2,262,000	229,700	2,299,000	7,089,700
Capital Expenses	638,000	24,000	-	638,000	1,300,000
	<u>\$ 17,184,057</u>	<u>\$ 12,245,780</u>	<u>\$ 1,357,534</u>	<u>\$ 17,184,057</u>	<u>\$ 47,971,428</u>

Other Special Revenue Funds

Fund Name	\$12.50 Motor Vehicle Surcharge	\$12.50 Motor Vehicle Surcharge	2nd \$ Sheriff Education Fund	Investigative Drug Fund	Law Enforcement Trust Fund	Total
Division	2224	2223	4103	4104	4105	
Division Name	Crime Prevention Program	Public Safety	Sheriff Education & Training	Drug Law Enforcement	Contraband Forfeiture	Special Revenue Funds
Personal Services	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Operating Expenses	35,000	125,000	50,000	65,000	65,000	340,000
Capital Expenses	-	-	-	-	235,000	235,000
	<u>\$ 110,000</u>	<u>\$ 125,000</u>	<u>\$ 50,000</u>	<u>\$ 65,000</u>	<u>\$ 300,000</u>	<u>\$ 650,000</u>

Total Budget for General Fund & Other Special Revenue Funds: \$ 48,621,428

*Employee Health, Dental and Life Insurance are not drawn from the Board of County Commissioners by the Sheriff.