



**Clay County Sheriff's Office
 Adopted Budget by Fund
 Fiscal Year 2015 - 2016
 September 22, 2015**

Fund Name Division Division Name	General Fund				
	Fine & Forfeiture			Sheriff MSTU	
	4101 Patrol Services	4106 Detention	4107 Judicial	4109 Patrol	Total General Fund
Personnel Services	\$ 12,709,792	\$ 8,956,202	\$ 1,135,326	\$ 12,709,792	\$ 35,511,112
Employee Benefits	2,121,139	1,470,989	83,819	2,121,139	5,797,086
Operating Expenses	2,261,645	2,591,004	237,700	2,261,645	7,351,994
Capital Outlay	631,650	37,500	-	631,650	1,300,800
Contingency					
	<u>\$ 17,724,226</u>	<u>\$ 13,055,695</u>	<u>\$ 1,456,845</u>	<u>\$ 17,724,226</u>	<u>\$ 49,960,992</u>

Fund Name Division Division Name	Other Special Revenue Funds				
	\$12.50 Motor Vehicle Surcharge	\$12.50 Motor Vehicle Surcharge	2nd \$ Sheriff Education Fund	Investigative Drug Fund	Law Enforcement Trust Fund
	2223 Public Safety	2224 Crime Prevention Program	4103 Sheriff Education & Training	4104 Drug Law Enforcement	4105 Contraband Forfeiture
Personal Services	\$ -	\$ 75,000	\$ -	\$ -	\$ -
Operating Expenses	155,000	35,000	50,000	35,000	110,000
Capital Outlay		-		30,000	341,300
	<u>\$ 155,000</u>	<u>\$ 110,000</u>	<u>\$ 50,000</u>	<u>\$ 65,000</u>	<u>\$ 451,300</u>

Total General & Other Funds \$ 50,792,292

* Employee benefits such as health, dental and life insurance are not drawn by the Sheriff.