



Clay County Sheriff's Office
 Budget by Fund
 Fiscal Year 2016 - 2017
 Adopted September 27, 2016

Fund Name Division Division Name	General Fund				Total General Fund
	4101 Patrol Services	Fine & Forfeiture 4106 Detention	4107 Judicial	Sheriff MSTU 4109 Patrol	
Personnel Services	\$ 13,372,850	\$ 9,330,700	\$ 1,198,657	\$ 13,372,850	\$ 37,275,057
Employee Benefits*	2,510,683	1,742,255	124,825	2,510,683	6,888,446
Operating Expenses	\$ 2,231,150	\$ 2,608,300	234,400	\$ 2,231,150	7,305,000
Capital Outlay	\$ 647,000	\$ 49,000	-	\$ 647,000	1,343,000
Contingency					
	<u>\$ 18,761,683</u>	<u>\$ 13,730,255</u>	<u>\$ 1,557,882</u>	<u>\$ 18,761,683</u>	<u>\$ 52,811,503</u>

Fund Name Division Division Name	Other Special Revenue Funds				
	\$12.50 Motor Vehicle Surcharge 2223 Public Safety	\$12.50 Motor Vehicle Surcharge 2224 Crime Prevention Program	2nd \$ Sheriff Education Fund 4103 Sheriff Education & Training	Investigative Drug Fund 4104 Drug Law Enforcement	Law Enforcement Trust Fund 4105 Contraband Forfeiture
Personal Services	\$ -	\$ 75,000	\$ -	\$ -	\$ -
Operating Expenses	155,000	40,000	50,000	40,000	22,400
Capital Outlay	-	-	-	-	149,600
	<u>\$ 155,000</u>	<u>\$ 115,000</u>	<u>\$ 50,000</u>	<u>\$ 40,000</u>	<u>\$ 172,000</u>

Total General & Other Funds \$ 53,343,503

* Employee benefits are not drawn by the Sheriff.