



CLAY COUNTY SHERIFF'S OFFICE
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ADDENDUM 1

Request for Proposal (RFP) #: B19-004

Project Name: CCSO Inmate Phone System

April 8, 2019

Special Note: Questions are numbered sequentially through all issued addendums.

Question #1

According to the RFP, the proposals are due on April 22nd, but the committee recommendation will be made on April 18th. Please confirm as I believe this may be a typo.

[Response to Question #1](#)

Page 2; Calendar of Events is hereby deleted and replaced with the following:

<u>ACTION</u>	<u>COMPLETION DATE</u>
Issue RFP	March 18, 2019
Pre-Proposal Submittal Conference	April 17, 2019 at 2:00pm
Proposals Due	May 1, 2019
Committee Recommendation	May 15, 2019
Contract Signed	May 22, 2019
Contractor's Progress Schedule Due Date	May 27, 2019

Question #2

Also, is there a due date for final questions?

Response to Question #2

In accordance with **Section 1.06 – Questions Received Prior to the Opening of Proposals**, the final day that the CCSO will accept questions will be five business days prior to the proposal submittal deadline date.

Question #3

Page 2; Calendar of Events - The Calendar of Events list proposals due April 22, 2019 and Committee Recommendation due April 18, 2019. To ensure adherence to the RFP submission requirements and proper submission of our response, please clarify the due dates for the Calendar of Events?

Response to Question #3

Please see Response to Question #1.

Question #4

Please provide current call rates?

Response to Question #4

No.	Destination Class	Customer Type	First Minute	Additional Minutes
1	Local	Collect (Direct Bill)	1.98	0.03
2	IntraLATA Intrastate	Collect (Direct Bill)	1.98	0.03
3	InterLATA Intrastate	Collect (Direct Bill)	1.98	0.03
4	InterLATA Interstate	Collect (Direct Bill)	0.25	0.25
5	IntraLATA Interstate	Collect (Direct Bill)	0.25	0.25
6	Local	AdvanceConnect	1.98	0.03
7	IntraLATA Intrastate	AdvanceConnect	1.98	0.03
8	InterLATA Intrastate	AdvanceConnect	1.98	0.03
9	InterLATA Interstate	AdvanceConnect	0.21	0.21
10	IntraLATA Interstate	AdvanceConnect	0.21	0.21
11	Local	Debit	1.98	0.03
12	IntraLATA Intrastate	Debit	1.98	0.03
13	InterLATA Intrastate	Debit	1.98	0.03
14	InterLATA Interstate	Debit	0.21	0.21
15	IntraLATA Interstate	Debit	0.21	0.21
16	International	Debit	Varies by country	Varies by country
No.	Ancillary Fees 1)	Charge		
1	Automated Payment Fee	\$3.00		
2	Live Agent Fee	\$5.95		

1) Plus applicable taxes and governmental fees.

2) Note that no changes have occurred to the existing ITS calls within the last six months.

Question #5

Please provide 6 months of call data including local calls?

Response to Question #5

Revenue Period		Call Count	Total Revenue	Total Duration Min
September	2018	15,884	\$31,219.38	230,813
October	2018	16,542	\$32,126.85	240,253
November	2018	15,109	\$29,914.38	218,190
December	2018	15,212	\$29,994.75	219,660
January	2019	15,564	\$30,346.41	230,528
February	2019	14,619	\$28,618.32	209,843

Question #6

Who is the current JMS provider for Clay County?

Response to Question #6

The current JMS provider is Superior LLC.

Question #7

Will the County consider allowing a site survey or walk-through of the facility to be completed?

Response to Question #7

Yes. All vendors are encouraged to attend a non-mandatory site visit/walkthrough on April 17, 2019 at 2:00pm. Vendors should turn into the parking lot just past Grove St. and park in the front lobby parking which exits to Palmetto Ave.

Question #8

Section 5.09.5; Pg. 39 – Please clarify what is meant by “other select telephones outside the facility as authorized by the sheriff”?

Response to Question #8

The first paragraph from 5.09.5 is hereby deleted and replaced with:

ITS must be capable of permitting monitoring and recording of specific calls from any telephone within the ITS unless there are specific attorney-client restrictions. The ITS must have the ability to exclude those numbers with attorney client privilege or others numbers as directed by Clay County Sheriff’s Office.

Question #9

Section 5.05; Pg. 33 - Based on the requirement, “the Contractor shall provide drawings and details for any alterations needed”, will the County allow a site visit/walk through of the facility prior to the RFP submission??

[Response to Question #9](#)

Yes. All vendors are encouraged to attend a non-mandatory site visit/walkthrough on April 17, 2019 at 2:00pm.

Question #10

Section 5.09.1, #29; Pg. 37 – The requirement says, “ITS should be capable of informing the called party of their account accumulated (30) day balance prior to acceptance of each call. This balance should be to the next rounded minute.” Since account balances are in terms of currency, please clarify that the balance will be rounded to some monetary measure?

[Response to Question #10](#)

Monetary values should be rounded to the nearest cent.

Question #11

Section 5.01; Pg. 32 – Due to the provision in the RFP Section 5.01 that says “The installation and service shall be available to commence beginning on the first day of the signed agreement.” As the dates listed in the Calendar of Events on Pg. 2 contradict section 5.01, please clarify the dates and verify the service estimated start date is within 3 business days of contract signing as this essentially eliminates all vendors as installations require more than 3 business days?

[Response to Question #11](#)

In accordance with **Section 5.02 – Schedule on Page 32**, within five (5) calendar days after the award notification, the Contractor shall submit to the designated Project Manager for review and acceptance, a preliminary progress schedule for the preparation of and implementation of installation to include final cleanup of premises. The schedule shall include, start and completion dates of the various stages of work, and a preliminary schedule of submittals to be provided. The installation(s) shall be coordinated to minimize the disruption of Sheriff's Office personnel and the inmate population. The preliminary schedule shall be superseded by final schedules agreed upon with the Project Manager.

Therefore, installation and service, which includes the project planning discussed under **Section 5.02**, must be available to commence beginning on the first day of the signed agreement.

Question #12

Can the County please clarify how long new vendors have to complete installations? As it's currently listed in the RFP, it would give an unfair advantage to the incumbent and adversely affect the competitive bid process.

[Response to Question #12](#)

See response to Question #11.

Separately, previous agreements have allowed up to 120 days for installation.

Question #13

Will the County allow vendors to provide multiple financial offers/options within one proposal response?

[Response to Question #13](#)

All offers must comply with Section 3.10, the Cost Fee/Schedule form, and the Commission Offer form. To ensure fairness during the calculation of cost to points, in accordance with Section 3.11 – Formula Used to Convert Cost to Points, the vendor must list multiple offers/options in priority order e.g. the vendor's primary offer, secondary offer, etc using the CCSO's forms. The CCSO will use the primary offer for scoring.

Question #14

Will the County accept multiple financial offers with vendor's proposal responses?

[Response to Question #14](#)

See the Response to Question #13.

Question #15

Will the County please provide the name of their Jail Management System and/or provider?

[Response to Question #15](#)

The current JMS provider is Superior LLC.

Question #16

Will the County please provide the name of their current commissary provider?

[Response to Question #16](#)

The current commissary provider is Swanson Services Corporation, a Division of Trinity Services Group.

Question #17

Would the incumbent be required to provide and install new equipment, or will the County allow refurbished?

[Response to Question #17](#)

Yes, under this RFP, the incumbent will be required to provide and install new equipment.

Question #18

On page two of the RFP, the Calendar of Events lists the Proposal Due date of April 22 and Committee Recommendation date of April 18. Will the County please confirm these dates?

[Response to Question #18](#)

Please see Response to Question #1.

Question #19

Section 4.02 – CCSO Jail Facility Telephone Statistics: Will the County please provide more information by sending a month to month breakdown of all call data for the last six months that will include current rates, fees (including third party), revenue and call detail? Additionally, will the County please provide the last six months of monthly commission statements?

[Response to Question #19](#)

All information is materially available within the monthly commission statements which are included as Exhibit 1.

Question #20

Section 5.09.5 – Monitor and Recording Requirements: Most Inmate Telephone Systems are now cloud based. Will the County please clarify items 1 and 2 in this section that indicate recordings must be located within the jail?

[Response to Question #20](#)

For vendors who offer cloud based monitoring and recording systems, any hardware needed to interface with the cloud based system must be physically located in an area designated by the CCSO.

Question #21

Section 6.06 – Experience and Qualifications: In this section the RFP states, “Proposer must list the itemized hourly rate for each position named above”. Will the County please clarify that is in fact a mandatory requirement or is this for vendors who are charging the County an hourly rate for services rendered and is obsolete to this RFP?

[Response to Question #21](#)

Section 6.06 – Experience and Qualifications is hereby deleted and replaced with:

Proposers must provide an organizational chart specific to the personnel assigned to accomplish the work called for in this RFP; illustrate the lines of authority; designate the individual responsible and accountable for the completion of each component and deliverable of the RFP.

Proposers must provide information on the company’s personnel that identifies each person who will actually work on the contract. The information will include their name, title, resume, licensure, length of time with the company, location(s) where the requested services will be performed and other relevant experience related to the skills necessary to meet the requirements of this proposal.

Question #22

Cost/Fee Schedule. Undisclosed add-on fees are a major problem in the industry and unfairly skew financial offers.

- “Single Pay” programs require called parties to pay separate (non-reported) transaction fees on every voice or video call. AKA “PayNow, AdvancePay One Call”. These calls are typically diverted through 3rd parties to avoid reporting and drive cost/call to up to \$15.
- Minimum purchase and refunds policies drive called parties to over-fund accounts so vendors can capture unused funds.

To ensure an even playing field will the County adopt a more specific cost/fee schedule along the lines of the following:

<u>Inmate Telephone System Rates</u>			
Call Type	Per call fee	Per minute rate	Total cost of 10 mins
Local	\$0 (not allowed)	[vendor to propose]	[vendor to calculate]
IntraLATA	\$0 (not allowed)	[vendor to propose]	[vendor to calculate]
InterLATA	\$0 (not allowed)	[vendor to propose]	[vendor to calculate]
Interstate	\$0 (not allowed)	[vendor to propose]	[vendor to calculate]

Question #22 (Continued)

<u>Video Visitation System Rates</u>			
Visitation Type	Per visit fee	Per minute rate	Total cost of 10 mins
On-site	No cost		
Remote	[vendor to propose]	[vendor to propose]	[vendor to calculate]

<u>Fees and Policies</u>		
Fee or Policy	Call Type	Fee/Policy
Prepaid Account funding – by automated phone or web	Prepaid	\$3.00 per transaction (per FCC rules)
Prepaid Account funding – live rep by phone	Prepaid	\$5.95 per transaction (per

		FCC rules)*
Minimum funding amount	Prepaid	\$0
Funding through 3 rd parties (e.g. Western Union)	Prepaid	[Vendor to disclose]*
Single Pay calling	Prepaid	Not allowed
All other fees not mandated by State or Federal agencies	All calls	Not allowed

** Total cost to end-user may not exceed \$5.95. Vendor may not add additional fees or have any economic interest, either direct or indirect, in the fee charged by third parties.*

Response to Question #22

Section 3.10, the Cost Fee/Schedule form, and the Commission Offer form require vendors to disclose all fees of themselves or their subcontractors. By signing the Cost/Fee Schedule Form, Vendors acknowledge that failure to accurately disclose a fee will be cause for disqualification or termination of award. As such, the Cost/Fee Schedule Form and Commission Offer Form of this RFP will remain unchanged.

Securus Technologies, Inc.

COM-001 Call Commission Report - October, 2018

RUN DATE: 11/21/2018 9:40:47 AM

Process Date: 11/26/2018 10:02:26 AM

Site: CLAY COUNTY JAIL - FL

Contract ID: I-003262

Site ID: 04981

Inmate Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$6,516.90	54526	3342	\$703.95	5751	361	\$674.70	5223	346	\$1,494.36	7116	1001	\$0.00	0	0	\$0.00	0	0	\$9,389.91	72616	5050	\$5,526.89
Total:	\$6,516.90	54526	3342	\$703.95	5751	361	\$674.70	5223	346	\$1,494.36	7116	1001	\$0.00	0	0	\$0.00	0	0	\$9,389.91	72616	5050	\$5,526.89

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$16,122.60	125768	8268	\$1,717.95	13299	881	\$2,262.00	16919	1160	\$2,295.09	10929	1009	\$0.00	0	0	\$0.00	0	0	\$22,397.64	166915	11318	\$14,071.79
Total:	\$16,122.60	125768	8268	\$1,717.95	13299	881	\$2,262.00	16919	1160	\$2,295.09	10929	1009	\$0.00	0	0	\$0.00	0	0	\$22,397.64	166915	11318	\$14,071.79

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$290.55	650	149	\$48.75	72	25	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$339.30	722	174	\$237.51
Total:	\$290.55	650	149	\$48.75	72	25	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$339.30	722	174	\$237.51

Grand Total:	\$22,930.05	180944	11759	\$2,470.65	19122	1267	\$2,936.70	22142	1506	\$3,789.45	18045	2010	\$0.00	0	0	\$0.00	0	0	\$32,126.85	240253	16542	\$19,836.18
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OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		10	\$2.31	\$0.00
Outbound Voicemail (NonInterstate)		53	\$105.27	\$73.69

SIM		0		\$0.00
Tablets			\$0.00	\$0.00
Video Visitation		0		\$0.00
Video Visitation Subscription		0		\$0.00
VMail		0	\$0.00	\$0.00

Total: \$107.58 \$73.69

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:	0		\$0.00	\$0.00

Total Revenue: \$32,234.43

Calculated Commission: \$19,909.87

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$339.30	722	174	\$237.51
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$48.75	72	25	\$34.12
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$290.55	650	149	\$203.38
Prepaid Collect	\$22,397.64	166,915	11,318	\$14,071.76
Interlata	\$2,262.00	16,919	1,160	\$1,583.40
International	\$0.00	0	0	\$0.00
Interstate	\$2,295.09	10,929	1,009	\$0.00
Intralata	\$1,717.95	13,299	881	\$1,202.56
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$16,122.60	125,768	8,268	\$11,285.80
Inmate Debit	\$9,389.91	72,616	5,050	\$5,526.87
Interlata	\$674.70	5,223	346	\$472.29

International	\$0.00	0	0	\$0.00
Interstate	\$1,494.36	7,116	1,001	\$0.00
Intralata	\$703.95	5,751	361	\$492.76
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$6,516.90	54,526	3,342	\$4,561.82

Totals: \$32,126.85 240,253 16,542 \$19,836.14

Securus Technologies, Inc.

COM-001 Call Commission Report - November, 2018

RUN DATE: 12/21/2018 6:02:29 PM

Process Date: 12/27/2018 7:47:04 AM

Site: CLAY COUNTY JAIL - FL

Contract ID: I-003262

Site ID: 04981

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$257.40	545	132	\$48.75	75	25	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$306.15	620	157	\$214.30
Total:	\$257.40	545	132	\$48.75	75	25	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$306.15	620	157	\$214.30

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$15,481.05	117476	7939	\$1,320.15	10433	677	\$2,076.75	15059	1065	\$2,912.28	13868	1183	\$0.00	0	0	\$0.00	0	0	\$21,790.23	156836	10864	\$13,214.56
Total:	\$15,481.05	117476	7939	\$1,320.15	10433	677	\$2,076.75	15059	1065	\$2,912.28	13868	1183	\$0.00	0	0	\$0.00	0	0	\$21,790.23	156836	10864	\$13,214.56

Inmate Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$5,674.50	47519	2910	\$540.15	4165	277	\$546.00	4015	280	\$1,057.35	5035	621	\$0.00	0	0	\$0.00	0	0	\$7,818.00	60734	4088	\$4,732.46
Total:	\$5,674.50	47519	2910	\$540.15	4165	277	\$546.00	4015	280	\$1,057.35	5035	621	\$0.00	0	0	\$0.00	0	0	\$7,818.00	60734	4088	\$4,732.46

Grand Total: \$21,412.95 165540 10981 \$1,909.05 14673 979 \$2,622.75 19074 1345 \$3,969.63 18903 1804 \$0.00 0 0 \$0.00 0 0 \$29,914.38 218190 15109 \$18,161.32

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		14	\$3.36	\$0.00
Outbound Voicemail (NonInterstate)		46	\$91.35	\$63.95

SIM		0		\$0.00
Tablets			\$0.00	\$0.00
Video Visitation		0		\$0.00
Video Visitation Subscription		0		\$0.00
VMail		0	\$0.00	\$0.00

Total: \$94.71 \$63.95

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:	0		\$0.00	\$0.00

Total Revenue: \$30,009.09

Calculated Commission: \$18,225.27

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$306.15	620	157	\$214.30
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$48.75	75	25	\$34.12
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$257.40	545	132	\$180.18
Prepaid Collect	\$21,790.23	156,836	10,864	\$13,214.53
Interlata	\$2,076.75	15,059	1,065	\$1,453.72
International	\$0.00	0	0	\$0.00
Interstate	\$2,912.28	13,868	1,183	\$0.00
Intralata	\$1,320.15	10,433	677	\$924.10
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$15,481.05	117,476	7,939	\$10,836.71
Inmate Debit	\$7,818.00	60,734	4,088	\$4,732.45
Interlata	\$546.00	4,015	280	\$382.20

International	\$0.00	0	0	\$0.00
Interstate	\$1,057.35	5,035	621	\$0.00
Intralata	\$540.15	4,165	277	\$378.10
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$5,674.50	47,519	2,910	\$3,972.14

Totals: \$29,914.38 218,190 15,109 \$18,161.28

Securus Technologies, Inc.

COM-001 Call Commission Report - December, 2018

RUN DATE: 1/23/2019 5:36:06 PM

Process Date: 1/24/2019 12:27:07 PM

Site: CLAY COUNTY JAIL - FL

Contract ID: I-003262

Site ID: 04981

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$191.10	494	98	\$48.75	67	25	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$239.85	561	123	\$167.90
Total:	\$191.10	494	98	\$48.75	67	25	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$239.85	561	123	\$167.90

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$15,561.00	118703	7980	\$1,593.15	12644	817	\$2,191.80	15857	1124	\$3,174.99	15119	1393	\$0.00	0	0	\$0.00	0	0	\$22,520.94	162323	11314	\$13,542.17
Total:	\$15,561.00	118703	7980	\$1,593.15	12644	817	\$2,191.80	15857	1124	\$3,174.99	15119	1393	\$0.00	0	0	\$0.00	0	0	\$22,520.94	162323	11314	\$13,542.17

Inmate Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$5,436.60	44989	2788	\$352.95	2592	181	\$676.65	5539	347	\$767.76	3656	459	\$0.00	0	0	\$0.00	0	0	\$7,233.96	56776	3775	\$4,526.34
Total:	\$5,436.60	44989	2788	\$352.95	2592	181	\$676.65	5539	347	\$767.76	3656	459	\$0.00	0	0	\$0.00	0	0	\$7,233.96	56776	3775	\$4,526.34

Grand Total: \$21,188.70 164186 10866 \$1,994.85 15303 1023 \$2,868.45 21396 1471 \$3,942.75 18775 1852 \$0.00 0 0 \$0.00 0 0 \$29,994.75 219660 15212 \$18,236.41

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		6	\$1.26	\$0.00
Outbound Voicemail (NonInterstate)		52	\$103.14	\$72.20

SIM		0		\$0.00
Tablets			\$0.00	\$0.00
Video Visitation		0		\$0.00
Video Visitation Subscription		0		\$0.00
VMail		0	\$0.00	\$0.00

Total: \$104.40 \$72.20

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	0	\$0.00	\$0.00	\$0.00
Total:	0		\$0.00	\$0.00

Total Revenue: \$30,099.15

Calculated Commission: \$18,308.60

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$239.85	561	123	\$167.89
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$48.75	67	25	\$34.12
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$191.10	494	98	\$133.77
Prepaid Collect	\$22,520.94	162,323	11,314	\$13,542.13
Interlata	\$2,191.80	15,857	1,124	\$1,534.26
International	\$0.00	0	0	\$0.00
Interstate	\$3,174.99	15,119	1,393	\$0.00
Intralata	\$1,593.15	12,644	817	\$1,115.20
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$15,561.00	118,703	7,980	\$10,892.67
Inmate Debit	\$7,233.96	56,776	3,775	\$4,526.33
Interlata	\$676.65	5,539	347	\$473.65

Securus Technologies, Inc.

COM-042 Call Commission Report - January, 2019 through January, 2019

RUN DATE: 2/21/2019 8:40:46 PM

Process Date: 4/4/2019 4:26:19 PM

Site: CLAY COUNTY JAIL - FL

Contract ID: I-003262

FOR INTERNAL CONSUMPTION ONLY. Review with Accounting to verify totals.

Inmate Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$5,812.95	49732	2981	\$390.00	3372	200	\$877.50	7302	450	\$1,018.08	4848	640	\$0.00	0	0	\$0.00	0	0	\$8,098.53	65254	4271	\$4,956.32
Total:	\$5,812.95	49732	2981	\$390.00	3372	200	\$877.50	7302	450	\$1,018.08	4848	640	\$0.00	0	0	\$0.00	0	0	\$8,098.53	65254	4271	\$4,956.32

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$300.30	930	154	\$31.20	46	16	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$331.50	976	170	\$232.05
Total:	\$300.30	930	154	\$31.20	46	16	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$331.50	976	170	\$232.05

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$15,286.05	119411	7839	\$1,554.15	12214	797	\$2,581.80	20795	1324	\$2,494.38	11878	1163	\$0.00	0	0	\$0.00	0	0	\$21,916.38	164298	11123	\$13,595.40
Total:	\$15,286.05	119411	7839	\$1,554.15	12214	797	\$2,581.80	20795	1324	\$2,494.38	11878	1163	\$0.00	0	0	\$0.00	0	0	\$21,916.38	164298	11123	\$13,595.40

Grand Total:	\$21,399.30	170073	10974	\$1,975.35	15632	1013	\$3,459.30	28097	1774	\$3,512.46	16726	1803	\$0.00	0	0	\$0.00	0	0	\$30,346.41	230528	15564	\$18,783.76
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OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
SIM		0		\$0.00
Tablets			\$0.00	\$0.00

Video Visitation		0		\$0.00
Video Visitation Subscription		0		\$0.00
VMail		0	\$0.00	\$0.00
Total:			\$0.00	\$0.00

Total Revenue: \$30,346.41

Calculated Commission: \$18,783.76

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$331.50	976	170	\$232.05
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$31.20	46	16	\$21.84
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$300.30	930	154	\$210.21
Prepaid Collect	\$21,916.38	164,298	11,123	\$13,595.37
Interlata	\$2,581.80	20,795	1,324	\$1,807.26
International	\$0.00	0	0	\$0.00
Interstate	\$2,494.38	11,878	1,163	\$0.00
Intralata	\$1,554.15	12,214	797	\$1,087.90
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$15,286.05	119,411	7,839	\$10,700.21
Inmate Debit	\$8,098.53	65,254	4,271	\$4,956.30
Interlata	\$877.50	7,302	450	\$614.25
International	\$0.00	0	0	\$0.00
Interstate	\$1,018.08	4,848	640	\$0.00
Intralata	\$390.00	3,372	200	\$273.00
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$5,812.95	49,732	2,981	\$4,069.05

Totals:	\$30,346.41	230,528	15,564	\$18,783.72
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Securus Technologies, Inc.

COM-042 Call Commission Report - February, 2019 through February, 2019

RUN DATE: 3/25/2019 9:25:53 AM

Process Date: 4/4/2019 4:28:22 PM

Site: CLAY COUNTY JAIL - FL

Contract ID: I-003262

FOR INTERNAL CONSUMPTION ONLY. Review with Accounting to verify totals.

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$251.55	506	129	\$56.55	84	29	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$308.10	590	158	\$215.67
Total:	\$251.55	506	129	\$56.55	84	29	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$308.10	590	158	\$215.67

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$14,677.65	114660	7527	\$1,784.25	12807	915	\$2,279.55	17270	1169	\$2,628.57	12517	1124	\$0.00	0	0	\$0.00	0	0	\$21,370.02	157254	10735	\$13,119.02
Total:	\$14,677.65	114660	7527	\$1,784.25	12807	915	\$2,279.55	17270	1169	\$2,628.57	12517	1124	\$0.00	0	0	\$0.00	0	0	\$21,370.02	157254	10735	\$13,119.02

Inmate Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$4,648.80	38051	2384	\$393.90	2852	202	\$707.85	5431	363	\$1,189.65	5665	777	\$0.00	0	0	\$0.00	0	0	\$6,940.20	51999	3726	\$4,025.39
Total:	\$4,648.80	38051	2384	\$393.90	2852	202	\$707.85	5431	363	\$1,189.65	5665	777	\$0.00	0	0	\$0.00	0	0	\$6,940.20	51999	3726	\$4,025.39

Grand Total:	\$19,578.00	153217	10040	\$2,234.70	15743	1146	\$2,987.40	22701	1532	\$3,818.22	18182	1901	\$0.00	0	0	\$0.00	0	0	\$28,618.32	209843	14619	\$17,360.07
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OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00

SIM		0		\$0.00
Tablets			\$0.00	\$0.00
Video Visitation		0		\$0.00
Video Visitation Subscription		0		\$0.00
VMail		0	\$0.00	\$0.00
Total:			\$0.00	\$0.00

Total Revenue: \$28,618.32

Calculated Commission: \$17,360.07

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$308.10	590	158	\$215.67
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$56.55	84	29	\$39.58
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$251.55	506	129	\$176.08
Prepaid Collect	\$21,370.02	157,254	10,735	\$13,118.99
Interlata	\$2,279.55	17,270	1,169	\$1,595.68
International	\$0.00	0	0	\$0.00
Interstate	\$2,628.57	12,517	1,124	\$0.00
Intralata	\$1,784.25	12,807	915	\$1,248.97
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$14,677.65	114,660	7,527	\$10,274.33
Inmate Debit	\$6,940.20	51,999	3,726	\$4,025.38
Interlata	\$707.85	5,431	363	\$495.49
International	\$0.00	0	0	\$0.00
Interstate	\$1,189.65	5,665	777	\$0.00
Intralata	\$393.90	2,852	202	\$275.73
Intralata/Interstate	\$0.00	0	0	\$0.00

Local	\$4,648.80	38,051	2,384	\$3,254.15
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Totals: **\$28,618.32** **209,843** **14,619** **\$17,360.04**

Securus Technologies, Inc.

COM-042 Call Commission Report - March, 2019 through March, 2019

RUN DATE: 4/4/2019 2:32:46 PM

Process Date: 4/9/2019 8:51:35 AM

Site: CLAY COUNTY JAIL - FL

Contract ID: I-003262

FOR INTERNAL CONSUMPTION ONLY. Review with Accounting to verify totals.

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$16,231.80	127236	8324	\$1,840.80	14257	944	\$2,427.75	18899	1245	\$3,527.37	16797	1578	\$0.00	0	0	\$1.80	10	1	\$24,029.52	177199	12092	\$14,351.50
Total:	\$16,231.80	127236	8324	\$1,840.80	14257	944	\$2,427.75	18899	1245	\$3,527.37	16797	1578	\$0.00	0	0	\$1.80	10	1	\$24,029.52	177199	12092	\$14,351.50

Inmate Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$6,232.20	49386	3196	\$388.05	2796	199	\$528.45	3969	271	\$1,037.61	4941	611	\$0.00	0	0	\$0.00	0	0	\$8,186.31	61092	4277	\$5,004.09
Total:	\$6,232.20	49386	3196	\$388.05	2796	199	\$528.45	3969	271	\$1,037.61	4941	611	\$0.00	0	0	\$0.00	0	0	\$8,186.31	61092	4277	\$5,004.09

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
9042971013	\$343.20	830	176	\$62.40	99	32	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$405.60	929	208	\$283.92
Total:	\$343.20	830	176	\$62.40	99	32	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$405.60	929	208	\$283.92

Grand Total: \$22,807.20 177452 11696 \$2,291.25 17152 1175 \$2,956.20 22868 1516 \$4,564.98 21738 2189 \$0.00 0 0 \$1.80 10 1 \$32,621.43 239220 16577 \$19,639.51

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
SIM		0		\$0.00
Tablets			\$0.00	\$0.00

Video Visitation		0		\$0.00
Video Visitation Subscription		0		\$0.00
VMail		0	\$0.00	\$0.00
Total:			\$0.00	\$0.00

Total Revenue: \$32,621.43

Calculated Commission: \$19,639.51

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$405.60	929	208	\$283.92
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$62.40	99	32	\$43.68
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$343.20	830	176	\$240.24
Prepaid Collect	\$24,029.52	177,199	12,092	\$14,351.46
Interlata	\$2,427.75	18,899	1,245	\$1,699.42
International	\$1.80	10	1	\$1.26
Interstate	\$3,527.37	16,797	1,578	\$0.00
Intralata	\$1,840.80	14,257	944	\$1,288.56
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$16,231.80	127,236	8,324	\$11,362.22
Inmate Debit	\$8,186.31	61,092	4,277	\$5,004.08
Interlata	\$528.45	3,969	271	\$369.91
International	\$0.00	0	0	\$0.00
Interstate	\$1,037.61	4,941	611	\$0.00
Intralata	\$388.05	2,796	199	\$271.63
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$6,232.20	49,386	3,196	\$4,362.53

Totals:	\$32,621.43	239,220	16,577	\$19,639.46
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