



**Clay County Sheriff's Office
Budget by Fund
Fiscal Year 2019 - 2020
As of 1/27/2020**

General Fund						
Fund Name	Fine & Forfeiture			Sheriff MSTU		
Division	4101	4106	4107	4109	4101A a& 4106A	Total General Fund & Grants
Division Name	Patrol Services	Detention	Judicial	Patrol	Grants	
Personnel Services	\$ 15,866,818	\$ 9,442,645	\$ 1,407,870	\$ 15,866,818	\$ -	\$ 42,584,151
Employee Benefits*	2,820,657	1,623,217	219,382	2,820,657	-	7,483,913
Operating Expenses	\$ 3,025,380	\$ 2,884,800	271,600	\$ 3,025,380	35,100	\$ 9,242,260
Capital Outlay	\$ 239,210	\$ 6,100	-	\$ 239,210	-	\$ 484,520
	<u>\$ 21,952,065</u>	<u>\$ 13,956,762</u>	<u>\$ 1,898,852</u>	<u>\$ 21,952,065</u>	<u>\$ 35,100</u>	<u>\$ 59,794,844</u>

Other Special Revenue Funds & Building Maintenance						
Fund Name	Law Enforcement Trust Fund	2nd \$ Sheriff Education Fund	Investigative Drug Fund	\$12.50 Motor Vehicle Surcharge	Capital Improvement Projects	Building Maintenance (Funds 102 & 140)
Division	4105	4103	4104	2224	6708	4105
Division Name	Contraband Forfeiture	Sheriff Education & Training	Drug Law Enforcement	Crime Prevention Program	Sheriff CAP Equipment/Vehicle	Contraband Forfeiture
Personal Services	-	\$ -	\$ -	95,000	-	-
Administrative Expense	-	\$ 785	\$ 901	60,000	-	-
Operating Expenses	7,000	55,000	50,128	-	-	1,902,575
Capital Outlay	113,000	-	-	-	1,924,930	15,000
	<u>\$ 120,000</u>	<u>\$ 55,785</u>	<u>\$ 51,029</u>	<u>\$ 155,000</u>	<u>\$ 1,924,930</u>	<u>\$ 1,917,575</u>

Total General & Other Funds \$ 64,019,163

* Employee benefits and Building Maintenance Funds are not drawn by the Sheriff.

**Administrative expense allocated by BCC