



**Clay County Sheriff's Office**  
**Budget by Fund**  
**Fiscal Year 2020 - 2021**  
**As of 1/13/2021**

**General Fund**

Fund Name	Fine & Forfeiture				Sheriff MSTU		Bldg Maint*		Total
	4101 Law Enforcement	4106 Detention	4107 Judicial	4101B&D Grants	4109 Law Enforcement	4109D Grants	1204 A B Building Maintenance*	1205 A B	
Personal Services	\$ 11,766,801	\$ 9,587,764	\$ 1,394,037	\$ 201,424	\$ 20,035,363	\$ 22,787	\$ -	\$ -	\$ 43,008,176
Personal Services - SVC-C/O	-	-	59,150	-	-	-	-	-	59,150
Health/Life/Dental Insurance*	2,031,268	1,849,579	244,681	58,089	3,458,646	-	-	-	7,642,263
Operating Expenses	2,193,091	2,865,130	338,034	40,057	3,743,683	5,000	-	-	9,184,995
Administrative Expense**	-	-	-	-	-	-	-	-	-
Capital Outlay	122,516	11,000	-	-	210,024	-	-	-	343,540
Building Maintenance	-	-	-	-	-	-	3,096,500	859,061	3,955,561
<b>\$</b>	<b>16,113,676</b>	<b>14,313,473</b>	<b>2,035,902</b>	<b>299,570</b>	<b>27,447,716</b>	<b>27,787</b>	<b>3,096,500</b>	<b>859,061</b>	<b>64,193,685</b>

**Special Revenue Funds**

Fund Name	Law Enforcement Trust Fund	2nd \$ Sheriff Education Fund	Investigative Drug Fund	Federal Forfeiture	Capital Improvement Projects	Crime Prevention Fund
Division	4105	4103	4104	4111	6078	2224
Division Name	Contraband Forfeiture	Sheriff Education Training	Drug Law Enforcement	Federal DOJ Forfeiture	Sheriff CAP Equip / Vehicles	Crime Prevention
Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,000
Personal Services - SVC-C/O	-	-	-	-	-	-
Health/Life/Dental Insurance*	-	-	-	-	-	-
Operating Expenses	-	55,000.00	5,781.00	118,000.00	-	60,000.00
Administrative Expense**	-	-	901.00	-	-	-
Capital Outlay	59,500.00	-	-	-	1,433,199.00	-
Building Maintenance	-	-	-	-	-	-
<b>\$</b>	<b>59,500</b>	<b>55,000</b>	<b>6,682</b>	<b>118,000</b>	<b>1,433,199</b>	<b>155,000</b>

\* Employee benefits and Building Maintenance Funds are not drawn by the Sheriff.

\*\* Administrative expense allocated by BCC

**Total General & Special Revenue Funds      \$ 66,021,066.00**